

Lane County - Service Option Sheet - FY 16-17 Proposed Budget

SOS C17 Debt Service Payments

Service Category: General Government

Dept: General Expense

Mandate: None Related SHALL

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Leverage: None Some HIGH

Executive Summary

This sheet details the Debt Service payments required to be made out of General Expense/General Fund.

Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Other Funds	Expense Total	General Fund	FTE
Proposed Budget Total	\$0	\$683,445	\$683,445	0.00
Level 1: Threshold - reductions to this level result in elimination of service	\$0	\$683,445	\$683,445	0.00

FY 16-17 General Fund portion of debt payments for Public Health Building

State/Federal Mandate

None.

Leverage Details

The General Fund portion of this program leverages the following:

\$0	back to the General Fund
\$0	into other County Funds
\$0	directly to community members via service provided

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.